



St. Elizabeth Shelters **ANNUAL REPORT**

2024



Thanksgiving at Casa Cerrillos.

January - December	People Served	Bed Nights	Meals	Case Management Units	Placed in Housing*
Men's Emergency Shelter	200	7,980	17,981	2,177	56/176 (32%)
Casa Familia (women and families)	139	7,148	15,597	835	50/116 (43%)
Casa Cerrillos (adults w/ disabilities)	30	9,864	9,490	7,860	2/2 (100%)
Sonrisa Family Program	46	10,033	-	4,260	21/21 (100%)
Santa Fe Suites	94	27,116	3,650	10,400	6/16 (38%)
Homeless Legal Clinic	112	-	-	147	-
Outreach Programs ¹	1,000	-	23,927	75	-
Total:	1,621	62,141	70,645	25,754	135/331 (41%)

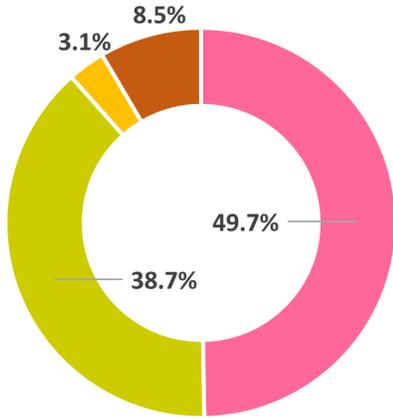
¹ Approximate number of non-residential clients served through referrals and disbursements of clothing, food, blankets, hygiene supplies, mail, etc.

* Percentage of people leaving each program during the year who moved into housing

2024

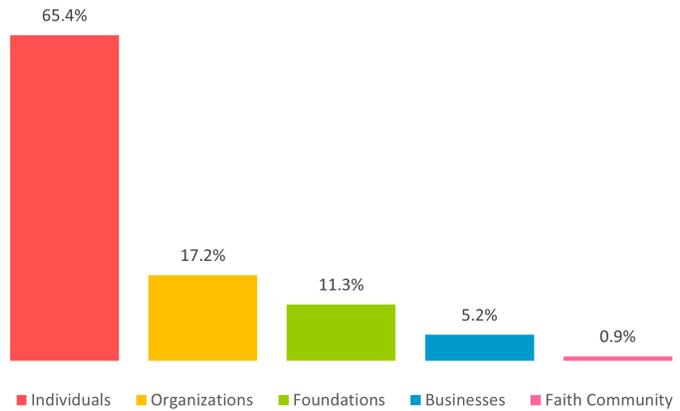
Income & Expenses ANNUAL REPORT

Total Income:

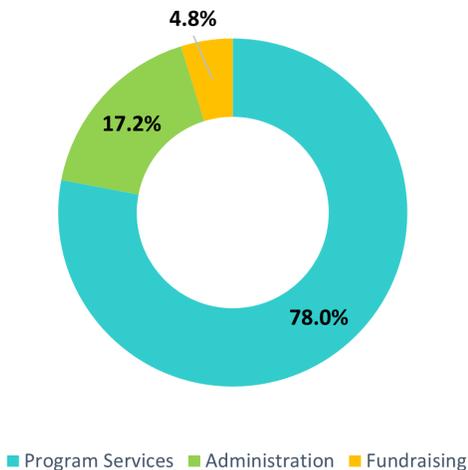


Fundraising	\$1,901,731
Government	\$1,479,689
Rental	\$118,185
Investment / Other	\$323,257
Total:	\$3,822,862

Fundraising Income Detail:

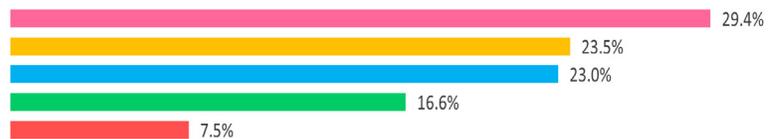


Total Expenses:



Program Services	\$2,753,388
Administration	\$607,008
Fundraising	\$170,615
Total:	\$3,531,011

Program Services Expenses Detail:



	Expense
Men's Emergency Shelter	29.4%
Casa Familia	23.5%
Santa Fe Suites	23.0%
Casa Cerrillos	16.6%
Sonrisa Family	7.5%